

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-26	
1 \$310,000 Mendocino 01N-Men-101 46.7/48.3 (KP)	Near Ukiah from 1.4 kilometer south to 0.2 kilometer north of Central Avenue Overcrossing # 10-270. Pave median detour.	421501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$310,000 - \$310,000
2 \$700,000 Sacramento 03N-Sac-50 L3.5/R4.2 (KP)	In Sacramento from 24 th Street Undercrossing to 65 th Street Undercrossing. Restoration of highway planting.	0C1401 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$700,000 - \$700,000
3 \$635,000 Alameda 04U-Ala-580 4.0/5.1	At various locations from 0.1 kilometer west of Stonecut Overhead to 1.4 kilometer east of North Flynn Road Overcrossing. Construct dike and regrade slope.	1S1301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$73,000 \$562,000 \$635,000
4 \$748,000 Santa Clara 04U-SCI-280 8.2/8.4	In Cupertino at the Wolfe Road Overcrossing. Widen ramp and modify traffic signals.	253501 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$748,000 \$748,000
5 \$131,000 Santa Barbara 05U-SB-L5703	At Buellton Maintenance Station. Upgrade washrack.	460601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$131,000 - \$131,000
6 \$250,000 Madera 06U-Mad-L5714	At Madera Maintenance Station. Install washrack.	378601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$250,000 - \$250,000
7 \$312,000 Fresno 06N-Fre-180 89.0/104.6	In and near Squaw Valley and Dunlap, from Ruth Hill Road to Millwood Road. Replace asphalt concrete dike.	426501 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$312,000 - \$312,000
8 \$175,000 Kern 06U-Ker-L5728	Greenhorn Summit Maintenance Station. Install sand house. (Financial Contribution Only)	436201 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$175,000 - \$175,000
9 \$500,000 Los Angeles 07S-LA-72 8.5/10.5	In Montebello from the east city limit near Van Norman Road to the west city limit near Via Clemente. Rehabilitate remaining portion of Whittier Boulevard for relinquishment. (Financial Contribution Only)	4G9001 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
10 \$330,000 Los Angeles 07S-LA-1 35.4	In Santa Monica on Pacific Coast Highway at Broadway Avenue Pedestrian Overcrossing. Rehabilitate pedestrian trail for relinquishment. (Financial Contribution Only)	4F0801 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$330,000 - \$330,000
11 \$470,000 Los Angeles 07S-LA-1 36.2	In Santa Monica on Pacific Coast Highway at Montana Avenue Pedestrian Overcrossing. Rehabilitate pedestrian trail for relinquishment. (Financial Contribution Only)	422601 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$470,000 - \$470,000

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12 \$731,000 San Bernardino 08S-SBd-15 64.8/66.1 (KP)	In Victorville, from 0.3 kilometer south of Palmdale Road Overcrossing to 1.0 kilometer north of Palmdale Road Overcrossing. Upgrade irrigation system and highway planting.	451801 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$731,000 - \$731,000
13 \$385,000 San Bernardino 08S-SBd-40 R67.4 (KP)	Near Ludlow at Lavic Road Overcrossing. Repair bridge.	495901 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$385,000 - \$385,000
14 \$196,000 San Bernardino 08S-SBd-62 R18.9/R19.9 (KP)	In Yucca Valley from Trojan Lane to Route 247. Construct raised curb median island.	482101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$22,000 \$174,000 \$196,000
15 \$400,000 Orange 12S-Ora-1 23.7/25.9	In Huntington Beach from Beach Boulevard to Golden West Street. Upgrade and interconnect traffic signals. (Combined with 12-094001 into 12-0940U1).	0B7801 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-00-27	
1 \$704,000 Department of Transportation RCTC Riverside 08S-Riv-86 21.1/21.8	Near Coachella at Dillon Road. Visual Mitigation Planting. (Increase of \$72,000 in CON will come from an Interregional Improvement Program (IIP) Advance.) Support Expenditures to Date: \$115,949	428121 08-0081H GFIIP / 00-01 \$0 \$0 \$0 \$632,000 IIP / 00-01 \$0 \$0 \$0 \$72,000	2000-01 301-0042 301-0890 20.20.025.511 2000-01 301-0042 301-0890 20.20.025.711	\$632,000 - - - - \$72,000 \$704,000
2 \$16,750,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 90.9/99.6	Near Big Pine south of Elna Road to north of Steward Lane. Widen 2-lane highway to 4-lane expressway. (Increase of \$2,761,000 in CON will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$2,491,055	214111 09-0194 GFIIP / 00-01 \$0 \$0 \$1,275,000 \$13,989,000 IIP / 00-01 \$0 \$0 \$0 \$2,761,000	2000-01 301-0042 301-0890 20.20.025.513 2000-01 301-0042 301-0890 20.20.025.713	\$1,605,000 \$12,384,000 - - \$317,000 \$2,444,000 \$16,750,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-28
1 \$509,000 Department of Transportation San Francisco 04N-SF-101 4.7/R5.2	In the City of San Francisco on Route 101 between South Van Ness and Fell Street on the Central Freeway. Public Awareness Campaign for future Central Freeway replacement. Programmed amount: \$28,634,000 Current allocation: \$509,000 Reserved for EA 291001: \$28,124,000 Support Expenditures to Date: \$8,566,240 (Financial Contribution Only)	291001 (442011) 04-0591L SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.130	\$58,000 \$451,000 \$509,000
2 \$1,330,000 Department of Transportation Monterey 05N-Mon-1 / 101 75.1/R78.9 - 85.5/R91.5	In and near Monterey and Salinas on Route 1 and 101 at various locations. Upgrade irrigation system and rehabilitate planting. Support Expenditures to Date: \$203,328	462601 05-0626 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.210	\$153,000 \$1,177,000 \$1,330,000
3 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$569,962	363321 05-0361A SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000
4 \$747,000 Department of Transportation San Luis Obispo 05N-SLO-101 14.9/15.4	In Pismo Beach and Grover Beach from 0.1 Kilometer North of Oak Park Overcrossing to 0.1 Kilometer South of Pismo Oaks Overcrossing. Construct southbound auxiliary lane. Support Expenditures to Date: \$161,601	334611 0245A SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$86,000 \$661,000 \$747,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-29
1 \$2,550,000 Department of Transportation Mendocino 01N-MEN-1 119.3/120.5	Near Westport at 1.4 Kilometer and 0.2 Kilometer South of Blue Slide Gulch Viaduct. Reconstruct roadway. Support Expenditures to Date: \$463,295	383101 (0159G) (00H-33) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$292,000 \$2,258,000 \$2,550,000
2 \$1,299,000 Department of Transportation Marin 04N-MRN-1 9.2/9.5	At Route 1 South of Stinson Beach along Bohemian Bay. Construct retaining wall. Support Expenditures to Date: \$73,276	1S5701 (0318) (00H-34) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$149,000 \$1,150,000 \$1,299,000
1 \$2,300,000 Department of Transportation Santa Clara 04N-SCI-87 2.1	In San Jose at 1.0 kilometer South of Curtner Avenue Undercrossing. Emergency storm damage restoration. Support Expenditures to Date: \$709,659	197501 (0443L) (00H-35) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$264,000 \$2,036,000 \$2,300,000

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Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year	State
Dist-Co-Rte	Project Description	Program/Year	Item #	Federal			
Postmile	Project Support Expenditures	Prog Amount	Program Codes	Total Amount			
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System				Resolution: FP-00-30			
1	\$962,000	At various locations in the Counties of Alpine, Amador, Calaveras, Merced, Mariposa, San Joaquin, Stanislaus, and Tuolumne.	0E7101 (T9902)	2000-01 301-0042	\$111,000		
Department of Transportation	Various	Roadside archaeological site inventory within Caltrans right- of-way.	SHOPP/00-01	301-0890	\$851,000		
10N-Various-Various	Various	Support Expenditures to Date: \$0	\$962,000	20.20.204.735	\$962,000		

Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year	State
Dist-Co-Rte	Project Description	Program/Year	Item #	Federal			
Postmile	Project Support Expenditures	Prog Amount	Program Codes	Total Amount			
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System					Resolution: FP-00-34		
1							
\$975,000	In Ceres along the Tuolumne River.	0G530K	2000-01				
Department of	Acquisition of Right of way to develop park lands in the City	(0999)	301-0042	-			
Transportation	of Ceres.	SHOPP/00-01	301-0890	\$975,000			
Stanislais	(Contribution from other sources: \$125,000)		20.20.204.736				
10-Sta-99		\$975,000		\$975,000			
	Support Expenditures to Date:	\$0					

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Year	State
Recipient		Location	Program / Year	Item #	Federal
RTPA/CTC		Project Description	PA&ED	Program	Total Amount
District-County		Project Funding	PS&E	Codes	
Legislative Districts			R/W		
			CONST		
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System					Resolution: FP-00-31
1					
\$1,100,000	Avenue 416 Widening Project.	4C0614L	2000-01		
Tulare County	In Dinuba from the Fresno County Line to Road 88	(06-0107)	101-0042	\$126,170	
TCAG	(Crawford Avenue).	RIP / 00-01	101-0890	\$973,830	
06-Tulare	Widen avenue from 2-lanes to 4-lanes.		20.30.600.620		
Senate: 16		\$1,100,000			\$1,100,000
Assembly: 31		\$0			
		\$0			
		\$0			
2					
\$1,849,000	Gerald Desmond Bridge Widening Project.	467374L	2000-01		
City of Long Beach	In Long Beach at the Port of Long Beach from Seaside	(07-2380)	101-0042	\$212,000	
LA MTA	Boulevard Interchange to Harbor Scenic Drive connector	RIP / 00-01	101-0890	\$1,637,000	
07-Los Angeles	ramps.	\$0	20.30.600.620		
Senate: 27	Modify and re-stripe bridge.	\$0			
Assembly: 54		\$0			
	(Contributions from Other Sources: \$ 7,559,000)	\$1,849,000			\$1,849,000
3					
\$25,000	Planning, Programming, and Monitoring.	412194L	2000-01		
Riverside County	(Supplemental allocation of \$25,000 for CON will come	(08-9803)	101-0042	\$25,000	
RCTC	from Riverside County's Unprogrammed Share Balance;	RIP / 00-01	101-0890	-	
08-Riverside	RTPA concurs with this increase. No change of scope. A	\$0	20.30.600.670		
Senate: 31, 36, 37	previous allocation of \$406,000 for CON has already been	\$0			
Assembly: 64,65,66,80	made.)	\$0			
		\$0			
		\$25,000			\$25,000

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4 \$470,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	East Pine Street Drainage Improvement Project. In Bishop at East Pine Street and Route 395. Improve and control drainage. (A 3-month extension was approved in May 2000.)	108584L (09-1501) RIP / 99-00 \$0 \$0 \$0 \$470,000	2000-01 101-0042 101-0890 20.30.600.620	\$470,000 - \$470,000
5 \$1,999,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Rehabilitation project. On County streets at various locations. Rehabilitate streets. (Reduce FY 00-01 PS&E from \$135,000 to \$0 and increase CON from \$932,000 to \$1,067,000. Advance FY 2001-02 \$932,000 CON to FY 2000-01 CON. No change to total STIP funding.)	4A1054L (10-9894) RIP / 00-01 \$0 \$135,000 \$0 \$0 \$932,000 \$1,067,000 RIP / 01-02 \$0 \$0 \$0 \$932,000	2000-01 101-0042 101-0890 20.30.600.621	\$1,999,000 - \$1,999,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Conservation Land (CL) Program Projects			Resolution: FP-00-32	
1 \$1,500,000 California Coastal Conservancy <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	South Noyo Bluffs Conservation Lands Program Project. In Mendocino County, in adjacent to State Highway 1. Acquire approximately 21-acre parcel of land to provide public access and a scenic viewshed. (Contribution from Other Sources: \$1,000,000.)	924531L TEA / 99-00 \$1,500,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-00-33	
1 \$250,000 Muir Heritage Land Trust <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Gustin Property Acquisition Project. In the middle of Franklin Ridge between Martinez and Hercules. Purchase approximately 80 acres to protect an important regional trail system, wildlife habitat and agricultural corridor. (Contribution from Other Sources: \$248,000)	#00-34 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$500,000 Wildlife Conservation Board <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Morro Palisades Acquisition Project. In Morro Palisades near the town of Los Osos, less than one mile from Morro Bay. Purchase approximately 34 acres of critical habitat to afford protection for endangered species. (Contribution from Other Sources: \$500,000)	#00-82 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

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3 \$203,230 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Natural Area Restoration, Park and Street Tree Project. In the city of Pasadena, on City Streets at various locations and within parks in developed areas of the City. Plant 450 large canopy street trees as well as planting 150 trees and 400 native shrubs to restore and rehabilitate an urban wilderness area for passive recreation. (Contribution from Other Sources: \$276,455)	#00-65 EEM / 00-01 \$203,230	2000-01 101-0183 20.30.207.811 EEM	\$203,230 \$203,230
4 \$239,495 The Nature School <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Rose Creek Restoration and Nature Education Project. On Rose Creek near Mission Bay in the community of Pacific Beach. Restore 12 acres of resource lands. Mitigation work includes invasive species removal, riparian revegetation, wildlife habitat enhancements, urban runoff filtration system, interpretive displays, outdoor recreation improvements, and science education facilities. (Contribution from Other Sources: \$220,716)	#00-137 EEM / 00-01 \$239,495	2000-01 101-0183 20.30.207.811 EEM	\$239,495 \$239,495

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-03		
1 \$4,142,000 Department of Transportation Siskiyou 02N-Sis-5 2.7/R11.3	Near Dunsmuir and Mount Shasta from the Sacramento River Bridge to north of Lassen Lane. Reconstruct and rehabilitate roadway. Supplemental funds are needed for award.	335111 (7076A) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,390,000 \$15,353,000 \$17,743,000	\$350,000 \$3,792,000 \$4,142,000	\$2,740,000 \$19,145,000 \$21,885,000
2 \$50,000 Department of Transportation Butte 03N-But-32 9.0	In Chico at 9 th Street. Install two PUC Standard No. 9A warning devices with circuits and surfacing. Supplemental funds are needed for on-going project.	439801 1996-97 301-0042 301-0890 20.20.201.310 SHOPP	\$32,960 \$296,640 \$329,600	\$6,000 \$44,000 \$50,000	\$38,960 \$340,640 \$379,600
3 \$775,000 Department of Transportation Santa Barbara 05S-SB-246 19.9/20.5	In Buellton from 0.3 kilometer west to 0.4 kilometer east of Santa Rosa Creek Bridge. Replace existing bridge. Supplemental funds are needed for on-going project.	478501 (4785) 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$683,500 \$2,727,500 \$3,411,000	\$155,000 \$620,000 \$775,000	\$838,500 \$3,347,500 \$4,186,000
4 \$1,900,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manahattan Beach and El Segundo south of Marine Avenue to north of El Segundo Boulevard. Widen roadway. Supplemental funds are needed for on-going project.	102914 (0023G) 1997/98 301-0042 301-0890 20.20.101.913 SHOPP	\$578,000 \$4,462,000 \$5,040,000	\$218,000 \$1,682,000 \$1,900,000	\$796,000 \$6,144,000 \$6,940,000
5 \$1,225,000 Department of Transportation San Joaquin 10N-SJ-5 17.0/R36.9	Near Stockton and Lathrop from south of Deuel Overhead to north of French Camp Turnpike Undercrossing. Resurface roadway and improve drainage facility. Supplemental funds are needed for on-going project.	460801 (7201) 1998-99 301-0042 301-0890 20.20.201.120 SHOPP	\$1,215,000 \$13,200,000 \$14,415,000	\$103,000 \$1,122,000 \$1,225,000	\$1,318,000 \$14,322,000 \$15,640,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Humboldt 01U-Hum-36 22.2	From 2.7 kilometers west to Bridgeville. Supplemental funding needed due to embankment slid caused by 1999/2000 winter rains; work performed through Emergency Force Account Procedures. Original Allocation: \$523,000 Supplemental allocation: \$400,000 Revised Allocation: \$923,000 Original Allocation: 07-15-99	381921 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
2 \$150,000 Sonoma 04N-Son-101 54.6	From 4.8 kilometers north of Cloverdale from 0.6 kilometer north of routes 101 and 128. Supplemental funding needed for additional material costs necessary to complete this emergency project; work performed through Informal Bid Procedures. Original Allocation: \$1,171,000 Supplemental allocation: \$150,000 Revised Allocation: \$1,321,000 Original Allocation: 09-10-99	242221 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$150,000 - \$150,000
3 \$300,000 Los Angeles 07U-LA-10 13.3	In Los Angeles from Normandie Avenue to Stadium Way. Funding needed for upgrade access control; work performed through Emergency Force Account Procedures. Director's Order Date: 08/03/00	4G7901 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
4 \$233,000 San Bernardino 08U-SBd-62 16.0	In Yucca Valley at various locations. Funding needed to rebuild shoulder and rock slope due to storm on August 24, 2000 ; work performed through Emergency Force Account Procedures. Director's Order Date: 08/30/00	0A6801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$233,000 - \$233,000
5 \$400,000 Amador 10U-Ama-88 33.3	Near Pine Grove to east of Irishtown/Clinton Road. Additional funding needed for slope damage repair caused by slide on July 28, 2000; work performed through Informal Bid Procedures. Original Allocation: \$687,000 Supplemental allocation: \$12,800 Supplemental allocation: \$400,000 Revised Allocation: \$1,099,800 Original Allocation: 03-30-00	499701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
6 \$750,000 San Diego 11U-SD-163 3.7	In San Diego at the 8/163 intersection. Funding needed for damage to Overcrossing caused by impact of an oversized truck on August 15, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 08/17/00	244501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$750,000 - \$750,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,915,000 Los Angeles 07S-LA-110 0.0/8.6	In the City of Los Angeles and Carson from Gaffey Street to 0.3 Kilometer South of Route 405/110 Separation. Rehabilitate roadway. Support Expenditures to Date: \$252,963 Allocation Date: 09/05/00	186301 (2193) SHOPP/00-01 \$1,823,000	2000-01 301-0042 301-0890 20.20.201.120	\$161,000 \$1,754,000 \$1,915,000

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2	\$5,320,000	Near Walker-Hackney Drive to Nevada State Line.	282501	2000-01	
Mono		Rehabilitate roadway.	(0379)	301-0042	\$610,000
09N-MNO-395		Support Expenditures to Date: \$408,547	SHOPP/00-01	301-0890	\$4,710,000
107.8/120.5		Allocation Date: 09/05/00		20.20.201.120	
			\$6,650,000		\$5,320,000
3	\$1,451,000	In Huntington Beach from Beach Boulevard to Golden	094001	2000-01	
Orange		West Street.	(2436)	301-0042	\$166,000
12S-Ora-1		Rehabilitate roadway.	SHOPP/00-01	301-0890	\$1,285,000
23.7/25.9		Support Expenditures to Date: \$272,245		20.20.201.120	
		Allocation Date: 08/25/00	\$1,351,000		\$1,451,000
Project #	Allocation Amount	Location	EA	Budget Year	
Recipient		Project Description	(PPNO)	Item #	
County		Project Support Expenditures	Program/Year	Program	State
Dist-Co-Rte		Allocation Date	Prog Amount	Codes	Federal
Postmile					Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority					
1	\$1,051,000	Near Novato from Route 37 and 101 Interchange to about	245301	2000-01	
Marin		1.6 kilometers North of Atherton Avenue Overcrossing.	(0354C)	301-0042	-
04-MRN-101		Install Median Barrier.	SHOPP/00-01	301-0890	\$1,051,000
19.1/R23.0		Support Expenditures to Date: \$315,775		20.20.201.010	
		Allocation Date: 09/05/00	\$1,159,000		\$1,051,000
2	\$1,766,000	In Palmdale and Lancaster from Avenue S to Avenue L.	183401	2000-01	
Los Angeles		Install Median Barrier.	(2166)	301-0042	-
07-LA-14		Support Expenditures to Date: \$290,131	SHOPP/00-01	301-0890	\$1,766,000
58.2/65.7		Allocation Date: 09/06/00		20.20.201.010	
			\$1,989,000		\$1,766,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project				Resolution MFP-00-03																														
\$337,000 Visalia, City of TCAG 06-Tulare Senate: 14 Assembly: 29	Visalia Intermodal Transit Facility PS & E for the Visalia intermodal transit facility. (Reduce FY 99-00 PA&ED from \$20,000 to \$0, R/W from \$93,000 to \$0, and increase PS&E from \$150,000 to \$263,000. Reduce FY 00-01 CON from \$2,439,000 and increase PS&E to \$74,000. Advance FY 01-02 PS&E. No change to total STIP funding.) (12-month extension granted in June 2000 for FY 99-00 programmed amounts.)	T862SB 06-8606 RIP / 99-00 \$20,000 \$0 \$150,000 \$263,000 \$93,000 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$263,000 - \$20,000 \$54,000 \$337,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$30,000</td><td>\$283,000</td><td>0</td><td>\$313,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$54,000</td><td>\$2,365,000</td><td>\$2,419,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>\$276,000</td><td>\$276,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$30,000</td><td>\$337,000</td><td>\$2,641,000</td><td>\$3,008,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$30,000	\$283,000	0	\$313,000	ST-Fed.	0	\$54,000	\$2,365,000	\$2,419,000	Local	0	0	\$276,000	\$276,000	L-Fed.	0	0	0	0	TOTAL	\$30,000	\$337,000	\$2,641,000	\$3,008,000	RIP / 00-01 \$0 \$0 \$74,000 \$0 \$2,439,000 \$2,365,000	2000-01 101-0042 101-0890 30.10.070.625	\$20,000 \$54,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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TOTAL	\$30,000	\$337,000	\$2,641,000	\$3,008,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-00-05																														
\$7,080,000 CALTRANS LACMTA 75-Los Angeles Senate: 30 Assembly: 50,58	Bandini Third Main Track Pacific Surfliner Corridor Construct third track for Pacific Surfliner Corridor, near Bandini. (6-month extension granted in June 2000 for FY 99-00 programmed amounts.)	R712SA 75-9864 IIP / 99-00 \$0 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.070.720	\$7,080,000 - \$7,080,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$7,080,000	0	\$7,080,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$4,920,000	0	\$4,920,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$12,000,000	0	\$12,000,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-00-03																				
1 \$30,249 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Inyo Street and Cooper Avenue Pedestrian Improvement Construct sidewalks, curbs, and gutters. (Concurrent PA Amendment under Item 2.1d(1) and Allocation Amendment under Item 2.6e)	T8966A 01-1019T P116NS/00-01 PA-PENDING 99628	P116 30.10.070.000	\$30,249																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$30,249</td><td>0</td><td>\$30,249</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$30,249</td><td>0</td><td>\$30,249</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$30,249	0	\$30,249	Local	0	0	0	0	TOTAL	0	\$30,249	0	\$30,249	\$30,249		\$30,249
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$30,249	0	\$30,249																				
Local	0	0	0	0																				
TOTAL	0	\$30,249	0	\$30,249																				

2.6 Mass Transportation Financial Matters

2 \$148,743 Redding Area Bus Authority <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Vehicle Wash and Fare Retrieval Facility					T8976A	P116	
	Construct a vehicle wash and fare retrieval facility					02-2177	30.10.070.000	\$148,743
	(Concurrent PA Amendment under Item 2.1d(2) and					P116R/00-01		
	Allocation Amendment under Item 2.6e)					PA-PENDING		
						99628		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$148,743	0	\$148,743	\$148,743		\$148,743
	Local	0	\$66,048	0	\$66,048			
	TOTAL	0	\$214,791	0	\$214,791			

3 \$95,387 Morro Bay, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Morro Bay High School Bike Path					C1207A	P116	
	Construct a class I and class II bike path to connect high					05-1025	30.10.070.000	\$95,387
	school to Atascadero Road.					P116NB/00-01		
	(Allocation Amendment under Item 2.6e)					PA-99-16		
						99628		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$95,387	0	\$95,387	\$95,387		\$95,387
	Local	0	0	0	0			
	TOTAL	0	\$95,387	0	\$95,387			

2.6c Traffic Congestion Relief Program Allocations

Resolution TFP-00-02

(\$\$ X 1,000,000)

<u>TCRP Project #</u>	11	<u>Allocation requested :</u>	\$3.20	<i>for Phase(s):</i>	Study
<u>Project Description:</u> San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties.					
<i>Lead Agency:</i>		<u>Metropolitan Transportation Commission</u>		<i>Implementing Agency:</i>	
		<u>Same</u>			
<i>Application Estimated Cost:</i>		\$5.00	<i>TCRP Funds covered by the application:</i>	\$3.20	
<i>Total TCRP Funds Available:</i>		\$5.00	<i>Phase(s) covered in application:</i>	Study	

<u>TCRP Project #</u>	15	<u>Allocation requested :</u>	\$15.00	<i>for Phase(s):</i>	1
<u>Project Description:</u> Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.					
<i>Lead Agency:</i>		<u>Caltrans</u>		<i>Implementing Agency:</i>	
		<u>Same</u>			
<i>Application Estimated Cost:</i>		\$185.00	<i>TCRP Funds covered by the application:</i>	\$20.00	
<i>Total TCRP Funds Available:</i>		\$20.00	<i>Phase(s) covered in application:</i>	All	

<u>TCRP Project #</u>	21	<u>Allocation requested :</u>	\$7.00	<i>for Phase(s):</i>	4
<u>Project Description:</u> San Francisco Muni Ocean Avenue Light Rail; reconstruct Ocean Avenue light rail line to Route 1 near California State University, San Francisco, in the City and County of San Francisco.					
<i>Lead Agency:</i>		<u>San Francisco Municipal Railway</u>		<i>Implementing Agency:</i>	
		<u>Same</u>			
<i>Application Estimated Cost:</i>		\$32.30	<i>TCRP Funds covered by the application:</i>	\$7.00	
<i>Total TCRP Funds Available:</i>		\$7.00	<i>Phase(s) covered in application:</i>	All	

<u>TCRP Project #</u>	25	<u>Allocation requested :</u>	\$1.00	<i>for Phase(s):</i>	1
<u>Project Description:</u> I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1).					
<i>Lead Agency:</i>		<u>Solano Transportation Authority</u>		<i>Implementing Agency:</i>	
		<u>Same</u>			
<i>Application Estimated Cost:</i>		\$13.00	<i>TCRP Funds covered by the application:</i>	\$1.00	
<i>Total TCRP Funds Available:</i>		\$13.00	<i>Phase(s) covered in application:</i>	1	

2.6 Mass Transportation Financial Matters

<u>TCRP Project #</u> 32.3	<u>Allocation requested :</u> \$1.00	for Phase(s): 2
<u>Project Description:</u> North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata.		
Lead Agency: <u>North Coast Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$9.30	TCRP Funds covered by the application: \$1.00	
Total TCRP Funds Available: \$1.00	Phase(s) covered in application: All	
<u>TCRP Project #</u> 32.5	<u>Allocation requested :</u> \$0.10	for Phase(s): 1
<u>Project Description:</u> North Coast Railroad; Sub-paragraph (e) environmental remediation projects.		
Lead Agency: <u>North Coast Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$4.10	TCRP Funds covered by the application: \$4.10	
Total TCRP Funds Available: \$4.10	Phase(s) covered in application: All	
<u>TCRP Project #</u> 32.6	<u>Allocation requested :</u> \$10.00	for Phase(s): All
<u>Project Description:</u> North Coast Railroad; Sub-paragraph (f) debt reduction.		
Lead Agency: <u>North Coast Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$10.00	TCRP Funds covered by the application: \$10.00	
Total TCRP Funds Available: \$10.00	Phase(s) covered in application: All	
<u>TCRP Project #</u> 32.7	<u>Allocation requested :</u> \$0.05	for Phase(s): 1
<u>Project Description:</u> North Coast Railroad; Sub-paragraph (g) local match funds.		
Lead Agency: <u>North Coast Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$10.40	TCRP Funds covered by the application: \$1.80	
Total TCRP Funds Available: \$1.80	Phase(s) covered in application: All	
<u>TCRP Project #</u> 32.8	<u>Allocation requested :</u> \$5.50	for Phase(s): All
<u>Project Description:</u> North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).		
Lead Agency: <u>North Coast Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$5.50	TCRP Funds covered by the application: \$5.50	
Total TCRP Funds Available: \$5.50	Phase(s) covered in application: All	
<u>TCRP Project #</u> 34	<u>Allocation requested :</u> \$40.00	for Phase(s): All
<u>Project Description:</u> Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.		
Lead Agency: <u>Los Angeles to Pasadena Blue Line Construction Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$696.10	TCRP Funds covered by the application: \$40.00	
Total TCRP Funds Available: \$40.00	Phase(s) covered in application: All	
<u>TCRP Project #</u> 39	<u>Allocation requested :</u> \$15.00	for Phase(s): 1
<u>Project Description:</u> Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.		
Lead Agency: <u>Caltrans</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$336.00	TCRP Funds covered by the application: \$15.00	
Total TCRP Funds Available: \$90.00	Phase(s) covered in application: 1	
<u>TCRP Project #</u> 43	<u>Allocation requested :</u> \$1.29	for Phase(s): 2
<u>Project Description:</u> Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County.		
Lead Agency: <u>Caltrans</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$93.27	TCRP Funds covered by the application: \$71.00	
Total TCRP Funds Available: \$71.00	Phase(s) covered in application: All	

2.6 Mass Transportation Financial Matters

<u>TCRP Project # 45</u>	<u>Allocation requested :</u>	\$2.00	<i>for Phase(s):</i>	Study
Project Description: Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5 in Los Angeles County.				
Lead Agency:	Caltrans	Implementing Agency:	Los Angeles County Metropolitan Transportation Authority (MTA)	
Application Estimated Cost:	\$3.90	TCRP Funds covered by the application:	\$2.00	
Total TCRP Funds Available:	\$2.00	Phase(s) covered in application:	Study	
<u>TCRP Project # 48</u>	<u>Allocation requested :</u>	\$3.00	<i>for Phase(s):</i>	Study
Project Description: Route 101; corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Freeway) to Route 23 in Thousand Oaks (Ventura County) in Los Angeles and Ventura Counties.				
Lead Agency:	Caltrans	Implementing Agency:	Los Angeles County Metropolitan Transportation Authority (MTA)	
Application Estimated Cost:	\$4.50	TCRP Funds covered by the application:	\$3.00	
Total TCRP Funds Available:	\$3.00	Phase(s) covered in application:	Study	
<u>TCRP Project # 50</u>	<u>Allocation requested :</u>	\$1.50	<i>for Phase(s):</i>	1
Project Description: Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.				
Lead Agency:	Caltrans	Implementing Agency:	Same	
Application Estimated Cost:	\$118.00	TCRP Funds covered by the application:	\$11.80	
Total TCRP Funds Available:	\$30.00	Phase(s) covered in application:	1,2	
<u>TCRP Project # 51</u>	<u>Allocation requested :</u>	\$4.00	<i>for Phase(s):</i>	1,2
Project Description: Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.				
Lead Agency:	Caltrans	Implementing Agency:	Same	
Application Estimated Cost:	\$34.00	TCRP Funds covered by the application:	\$21.00	
Total TCRP Funds Available:	\$21.00	Phase(s) covered in application:	All	
<u>TCRP Project # 53</u>	<u>Allocation requested :</u>	\$1.70	<i>for Phase(s):</i>	2
Project Description: Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.				
Lead Agency:	City of Los Angeles, Department of Transportation	Implementing Agency:	Same	
Application Estimated Cost:	\$16.00	TCRP Funds covered by the application:	\$16.00	
Total TCRP Funds Available:	\$16.00	Phase(s) covered in application:	All	
<u>TCRP Project # 56</u>	<u>Allocation requested :</u>	\$3.00	<i>for Phase(s):</i>	1,4
Project Description: Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.				
Lead Agency:	Southern California Regional Railroad Authority	Implementing Agency:	Same	
Application Estimated Cost:	\$15.00	TCRP Funds covered by the application:	\$15.00	
Total TCRP Funds Available:	\$15.00	Phase(s) covered in application:	All	
<u>TCRP Project # 61</u>	<u>Allocation requested :</u>	\$3.90	<i>for Phase(s):</i>	1,2
Project Description: Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside County.				
Lead Agency:	Caltrans	Implementing Agency:	Same	
Application Estimated Cost:	\$30.00	TCRP Funds covered by the application:	\$3.90	
Total TCRP Funds Available:	\$30.00	Phase(s) covered in application:	1,2	

2.6 Mass Transportation Financial Matters

<u>TCRP Project #</u> 76	<u>Allocation requested :</u> \$1.62	for Phase(s): 4
Project Description: Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.		
Lead Agency: <u>North County Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$14.70	TCRP Funds covered by the application: \$14.00	
Total TCRP Funds Available: \$14.00	Phase(s) covered in application: All	
<u>TCRP Project #</u> 87	<u>Allocation requested :</u> \$1.70	for Phase(s): 1
Project Description: Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.		
Lead Agency: <u>Caltrans</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$90.00	TCRP Funds covered by the application: \$1.70	
Total TCRP Funds Available: \$60.00	Phase(s) covered in application: 1	
<u>TCRP Project #</u> 97	<u>Allocation requested :</u> \$2.00	for Phase(s): 1,2
Project Description: Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Of the amount authorized under this paragraph, the sum of two million dollars (\$2,000,000) shall be transferred to the California State University at Fresno for the purposes of funding preliminary plans, working drawings, or both of those, and related program management costs for the Fresno Events Center.		
Lead Agency: <u>California State University at Fresno</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$10.00	TCRP Funds covered by the application: \$2.00	
Total TCRP Funds Available: \$10.00	Phase(s) covered in application: 1,2	
<u>TCRP Project #</u> 115	<u>Allocation requested :</u> \$4.00	for Phase(s): 1
Project Description: South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.		
Lead Agency: <u>Sacramento Regional Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$300.00	TCRP Funds covered by the application: \$4.00	
Total TCRP Funds Available: \$70.00	Phase(s) covered in application: 1	
<u>TCRP Project #</u> 117	<u>Allocation requested :</u> \$20.00	for Phase(s): All
Project Description: Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County.		
Lead Agency: <u>Sacramento Regional Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$204.20	TCRP Funds covered by the application: \$20.00	
Total TCRP Funds Available: \$20.00	Phase(s) covered in application: All	
<u>TCRP Project #</u> 118	<u>Allocation requested :</u> \$16.50	for Phase(s): n/a
Project Description: Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.		
Lead Agency: <u>Sacramento Area Council of Governments</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$50.00	TCRP Funds covered by the application: \$50.00	
Total TCRP Funds Available: \$50.00	Phase(s) covered in application: na	

2.6 Mass Transportation Financial Matters

<u>TCRP Project #</u> 119	<u>Allocation requested :</u> \$16.58	for Phase(s): All
<u>Project Description:</u> Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.		
Lead Agency: <u>Sacramento Area Council of Governments/Yolo County Transportation District</u>	Implementing Agency: <u>Sacramento Regional Transit District/Yolo County Transportation District</u>	
Application Estimated Cost: \$23.30	TCRP Funds covered by the application:	\$19.00
Total TCRP Funds Available: \$19.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 121	<u>Allocation requested :</u> \$0.35	for Phase(s): Study
<u>Project Description:</u> Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.		
Lead Agency: <u>Kern Council of Governments</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.20	TCRP Funds covered by the application:	\$0.35
Total TCRP Funds Available: \$0.35	Phase(s) covered in application:	Study
<u>TCRP Project #</u> 134	<u>Allocation requested :</u> \$3.00	for Phase(s): 4
<u>Project Description:</u> Route 50/Sunrise Boulevard; interchange modifications.		
Lead Agency: <u>The County of Sacramento, Department of Transportation</u>	Implementing Agency: <u>Caltrans</u>	
Application Estimated Cost: \$12.64	TCRP Funds covered by the application:	\$3.00
Total TCRP Funds Available: \$3.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 139	<u>Allocation requested :</u> \$1.91	for Phase(s): 1,2
<u>Project Description:</u> Balboa Park BART Station; phase I expansion.		
Lead Agency: <u>San Francisco Bay Area Rapid Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$55.46	TCRP Funds covered by the application:	\$6.00
Total TCRP Funds Available: \$6.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 142	<u>Allocation requested :</u> \$2.00	for Phase(s): 4
<u>Project Description:</u> West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard.		
Lead Agency: <u>City of West Hollywood</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$33.70	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 145	<u>Allocation requested :</u> \$1.30	for Phase(s): 1,4
<u>Project Description:</u> Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.		
Lead Agency: <u>Southern California Regional Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$6.50	TCRP Funds covered by the application:	\$6.50
Total TCRP Funds Available: \$6.50	Phase(s) covered in application:	All
<u>TCRP Project #</u> 158	<u>Allocation requested :</u> \$0.16	for Phase(s): 1,2
<u>Project Description:</u> Remodel the intersection of Olympic Boulevard/Mateo/Porter Street and install a new traffic signal.		
Lead Agency: <u>City of Los Angeles, Department of Transportation</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.00	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects			BFA-00-02
BFA-00-02			
Amending BFA-99-02	Class II Bikeway-Lake Earl Drive		
\$60,825	Amend BFA-99-02 to de-allocate \$12,175 in cost savings from the Lake Earl Drive bikeway project.	P116NB/98-99	\$60,825
Del Norte, County of	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000	
<u>Del Norte LTC</u>		PA-94-22	
01-Del Norte		01-9718	
Senate: 2	<u>ALLOCATION</u>		
Assembly: 1	BFA-99-02	<u>ORIGINAL</u>	
	\$73,000	<u>REVISION</u>	
	(\$12,175)	<u>AMENDED</u>	
	\$60,825	\$60,825	\$60,825
And	Pedestrian Improvements		
Amending BFP-98-27	Amend BFP-98-27 to de-allocate \$4,540 in cost savings from completed pedestrian projects.	P116NS/98-99	
\$78,014	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000	\$78,014
Del Norte, County of		PA-99-08	
<u>Del Norte LTC</u>	<u>ALLOCATION</u>	01-9704C	
01-Del Norte	BFP-98-27		
Senate: 2	\$82,554	<u>REVISION</u>	
Assembly: 1	(\$4,540)	<u>AMENDED</u>	
	\$78,014	\$78,014	\$78,014
And	El Dorado Street School Flashing Light Improvements		
Amending BFP-99-08	Amend BFP-99-08 to de-allocate \$13,534 in cost savings from a completed pedestrian safety project.	P116NS/99-00	
\$1,547	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000	\$1,547
Del Norte, County of		PA-99-24	
<u>Del Norte LTC</u>	<u>ALLOCATION</u>	01-1015P	
01-Del Norte	BFP-99-08		
Senate: 2	\$15,081	<u>REVISION</u>	
Assembly: 1	(\$13,534)	<u>AMENDED</u>	
	\$1,547	\$1,547	\$1,547
2.6e(2) Allocation Amendments – Proposition 116 Non-Urban Program Projects			BFA-00-03
BFA-00-03			
Amending BFP-97-17	Shasta County Transit Development Plan Capital Program		
\$786,821	Amend BFP-97-17 to de-allocate \$117,979 in cost savings from a vehicle acquisition project.	P116NT/93-94	\$786,821
Redding Area Bus	(Concurrent PA Amendment under Item 2.1d(2) and Allocation under Item 2.6b)	30.020.020	
Authority(RABA)		PA-97-08	
<u>Shasta RTPA</u>		02-2513D	
02-Shasta	<u>ALLOCATION</u>		
Senate: 4	BFP-97-17	<u>ORIGINAL</u>	
Assembly: 2	\$904,800	<u>REVISION</u>	
	(\$117,979)	<u>AMENDED</u>	
	\$786,821	\$786,821	\$786,821
And	Bus Stop Pullouts		
Amending BFP-98-17	Amend BFP-98-17 to de-allocate \$164,062 in cost savings from a completed bus pullout project.	P116NT/98-99	
\$78,436	(Concurrent PA Amendment under Item 2.1d(2) and Allocation under Item 2.6b)	30.020.010	\$78,436
Redding Area Bus		PA-96-36	
Authority(RABA)	<u>ALLOCATION</u>	02-2513F	
<u>Shasta RTPA</u>	BFP-98-17		
02-Shasta	\$109,200	<u>REVISION</u>	
Senate: 4	(\$30,764)	<u>AMENDED</u>	
Assembly: 2	\$78,436	\$78,436	\$78,436

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Proposition 116 Non-Urban Program Project			BFA-00-04
BFA-00-04 Amending BFP-96-23 \$24,613 San Luis Obispo Council of Government <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pacific Coast Bike Route Amend BFP-96-23 to de-allocate \$75,387 in savings from the completed Pacific Coast bikeway project. The de-allocation will allow the funds to be re-allocated to the Morro Bay High School bike route project programmed under Resolution PA-99-16. <u>ALLOCATION</u> BFP-96-23	P116NB/96-97 30.10.070.000 PA-99-16 05-1025A \$24,613	24,613 \$24,613
	<u>ORIGINAL</u> \$100,000	<u>REVISION</u> (\$75,387)	<u>AMENDED</u> \$24,613